

February 2025 Finance Committee Meeting Agenda

Feb 11th 2025 11:00am - 12:30pm **Join the meeting now**

Meeting ID: 243 927 424 60

Passcode: oAMLQ8

A. Call To Order	John Schirripa	11:00am
B. FY25 Year-To-Date with Year-End Forecast	John Nisbet	
C. FY26 Budget Development Discussion	John Nisbet	
D. Capital Projects Update	John Nisbet	
E. Review and Recommendation: Proposed Annual Salary Increase	John Nisbet	
F. Review and Recommendation: \$2M Aviation Grant-Request for Unprogrammed Expense	John Nisbet	
G. Adjournment	John Schirripa	
		END

END 12:30pm